



# Rio Verde Fire District

2019/2020  
Final Budget

4000 INCOME	<u>\$ 3,263,766.00</u>
5000 PERSONNEL SERVICES	\$ 2,620,752.98
6000 DISTRICT ADMINISTRATION	\$ 248,518.67
7000 FACILITIES	\$ 64,848.25
8000 FLEET SERVICES	\$ 31,765.10
9000 OPERATIONS	\$ 123,744.00
9100 TRANSFER TO CAPITAL FUND	<u>\$ 174,137.00</u>
F/Y 2019/2020 BUDGET REQUESTS	<u>\$ 3,263,766.00</u>
PROPERTY AND EQUIPMENT EXPENDITURES FROM AVAILABLE CAPITAL FUNDS	<u>\$ 178,153.46</u>

A detailed version of the proposed budget is available at the Rio Verde Fire Station.  
Please call Jennifer Jacobs at 480-471-2304 to receive a copy

As approved by the Rio Verde Fire District Board of Directors