



# Rio Verde Fire District

2025/2026  
Final Budget

|   |                        |
|---|------------------------|
| 4000 INCOME   | <u>\$ 6,038,387.00</u> |
| 5000 PERSONNEL SERVICES   | \$ 4,799,797.72        |
| 6000 DISTRICT ADMINISTRATION  | \$ 493,959.28          |
| 7000 FACILITIES   | \$ 134,740.00          |
| 8000 FLEET SERVICES   | \$ 96,425.00           |
| 9000 OPERATIONS   | \$ 293,465.00          |
| 91000 TRANSFER TO CAPITAL FUND                                      | <u>\$ 220,000.00</u>   |
| F/Y 2022/2023 BUDGET REQUESTS                                       | <u>\$ 6,038,387.00</u> |
| PROPERTY AND EQUIPMENT EXPENDITURES<br>FROM AVAILABLE CAPITAL FUNDS | <u>\$ 87,847.00</u>    |

A detailed version of the proposed budget is available at the Rio Verde Fire District  
Admin Building located at 17619 E. Rio Verde Drive  
Please call Jennifer Jacobs at 480-471-2304 to receive a copy

As approved by the Rio Verde Fire District Board of Directors