



Rio Verde Fire District

2017/2018
Final Budget

4000 INCOME	<u>\$ 2,877,740</u>
5000 PERSONNEL SERVICES	\$ 2,381,159
6000 DISTRICT ADMINISTRATION	\$ 228,151
7000 FACILITIES	\$ 49,906
8000 FLEET SERVICES	\$ 23,665
9000 OPERATIONS	\$ 109,680
91000 TRANSFER TO CAPITAL FUND	<u>\$ 85,180</u>
F/Y 2017/2018 BUDGET REQUESTS	<u>\$ 2,877,740</u>
PROPERTY AND EQUIPMENT EXPENDITURES FROM AVAILABLE CAPITAL FUNDS	<u>\$ 179,127</u>

A detailed version of the proposed budget is available at the Rio Verde Fire Station.
Please call 480-471-2304 to receive a copy.

As approved by the Rio Verde Fire District Board of Directors on 6/26/2017.