



# Rio Verde Fire District

2018/2019

Final Budget

4000 INCOME	\$ 3,082,895
5000 PERSONNEL SERVICES	\$ 2,594,531
6000 DISTRICT ADMINISTRATION	\$ 175,347
7000 FACILITIES	\$ 73,592
8000 FLEET SERVICES	\$ 28,135
9000 OPERATIONS	\$ 115,381
91000 TRANSFER TO CAPITAL FUND	\$ 95,909
FISCAL YEAR 2018/2019 BUDGET REQUESTS	\$ 3,082,895
PROPERTY AND EQUIPMENT EXPENDITURES FROM AVAILABLE CAPITAL FUNDS	\$ 179,127

A detailed version of the proposed budget is available at the Rio Verde Fire Station.  
Please call 480-471-2304 to receive a copy.

As approved by the Rio Verde Fire District Board of Directors.