



Rio Verde Fire District

2016/2017
Final Budget

4000 INCOME	<u>\$ 2,703,723.20</u>
5000 PERSONNEL SERVICES	\$ 2,281,231.82
6000 DISTRICT ADMINISTRATION	\$ 204,686.36
7000 FACILITIES	\$ 57,556.86
8000 FLEET SERVICES	\$ 29,000.00
9000 OPERATIONS	\$ 114,315.78
9100 TRANSFER TO CAPITAL FUND	<u>\$ 16,932.38</u>
F/Y 2016/2017 BUDGET REQUESTS	<u>\$ 2,703,723.20</u>
PROPERTY AND EQUIPMENT EXPENDITURES FROM AVAILABLE CAPITAL FUNDS	<u>\$ 494,578.67</u>

A detailed version of the proposed budget is available at the Rio Verde Fire Station.
Please call 480-471-2304 to receive a copy

As approved by the Rio Verde Fire District Board of Directors on June 27, 2016.