



Rio Verde Fire District

2024/2025
Final Budget

4000 INCOME	<u>\$ 5,461,957.00</u>
5000 PERSONNEL SERVICES	\$ 4,495,680.46
6000 DISTRICT ADMINISTRATION	\$ 337,426.54
7000 FACILITIES	\$ 124,650.00
8000 FLEET SERVICES	\$ 85,000.00
9000 OPERATIONS	\$ 219,200.00
91000 TRANSFER TO CAPITAL FUND	<u>\$ 200,000.00</u>
F/Y 2024/2025 BUDGET REQUESTS	<u>\$ 5,461,957.00</u>
PROPERTY AND EQUIPMENT EXPENDITURES FROM AVAILABLE CAPITAL FUNDS	<u>\$ 187,847.00</u>

A detailed version of the proposed budget is available at the Rio Verde Fire District
Admin Building located at 17619 E. Rio Verde Drive
Please call Jennifer Jacobe at 480-471-2304 to receive a copy

As approved by the Rio Verde Fire District Board of Directors