



# Rio Verde Fire District

2020/2021  
Final Budget

4000 INCOME	<u>\$ 3,468,342.00</u>
5000 PERSONNEL SERVICES	\$ 2,969,198.38
6000 DISTRICT ADMINISTRATION	\$ 239,540.47
7000 FACILITIES	\$ 69,267.85
8000 FLEET SERVICES	\$ 34,863.05
9000 OPERATIONS	\$ 105,497.25
9100 TRANSFER TO CAPITAL FUND	<u>\$ 49,975.00</u>
F/Y 2020/2021 BUDGET REQUESTS	<u>\$ 3,468,342.00</u>
PROPERTY AND EQUIPMENT EXPENDITURES FROM AVAILABLE CAPITAL FUNDS	<u>\$ 84,090.00</u>

A detailed version of the proposed budget is available at the Rio Verde Fire Station.  
Please call Jennifer Jacobs at 480-471-2304 to receive a copy

As approved by the Rio Verde Fire District Board of Directors