



# Rio Verde Fire District

## 2015/2016 Budget

4000 INCOME	<u>\$ 2,504,578.08</u>
5000 PERSONEL SERVICES	\$ 2,164,877.41
6000 DISTRICT ADMINISTRATION	\$ 154,408.00
7000 FACILITIES	\$ 57,878.41
8000 FLEET SERVICES	\$ 28,166.00
9000 OPERATIONS	\$ 86,433.65
9100 TRANSFER TO CAPITAL FUND	<u>\$ 12,814.62</u>
F/Y 2015/2016 BUDGET REQUESTS	<u>\$ 2,504,578.08</u>
PROPERTY AND EQUIPMENT EXPENDITURES FROM AVAILABLE CAPITAL FUNDS	<u>\$ 302,000.00</u>

A detailed version of the proposed budget is available at the Rio Verde Fire Station.  
Please call 480-471-2304 to receive a copy

As approved by the Rio Verde Fire District Board of Directors.