



# Rio Verde Fire District

2023/2024  
Final Budget

4000 INCOME	<u>\$ 4,780,132.00</u>
5000 PERSONNEL SERVICES	\$ 4,037,188.15
6000 DISTRICT ADMINISTRATION	\$ 248,923.32
7000 FACILITIES	\$ 123,200.00
8000 FLEET SERVICES	\$ 104,213.57
9000 OPERATIONS	\$ 178,760.00
9100 TRANSFER TO CAPITAL FUND	<u>\$ 87,846.96</u>
F/Y 2022/2023 BUDGET REQUESTS	<u>\$ 4,780,132.00</u>
PROPERTY AND EQUIPMENT EXPENDITURES FROM AVAILABLE CAPITAL FUNDS	<u>\$ 87,846.96</u>

A detailed version of the proposed budget is available at the Rio Verde Fire Station.  
Please call Jennifer Jacobs at 480-471-2304 to receive a copy

As approved by the Rio Verde Fire District Board of Directors