



Rio Verde Fire District

2021/2022
Final Budget

4000 INCOME	<u>\$ 3,788,886.00</u>
5000 PERSONNEL SERVICES	\$ 3,161,892.07
6000 DISTRICT ADMINISTRATION	\$ 244,947.72
7000 FACILITIES	\$ 92,832.01
8000 FLEET SERVICES	\$ 55,409.20
9000 OPERATIONS	\$ 108,805.00
9100 TRANSFER TO CAPITAL FUND	<u>\$ 125,000.00</u>
F/Y 2021/2022 BUDGET REQUESTS	<u>\$ 3,788,886.00</u>
PROPERTY AND EQUIPMENT EXPENDITURES FROM AVAILABLE CAPITAL FUNDS	<u>\$ -</u>

A detailed version of the proposed budget is available at the Rio Verde Fire Station.
Please call Jennifer Jacobe at 480-471-2304 to receive a copy

As approved by the Rio Verde Fire District Board of Directors